



# NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.  
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

## NEBRASKA BRAND COMMITTEE MEETING

**Tuesday, September 12, 2023**

**9:00 a.m. Central Time**

**Location of Meeting**

**NE College of Technical Agriculture**

**ED Center Room 129**

**404 E. 7<sup>th</sup> St.**

**Curtis, NE 69025**

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this September 12, 2023, meeting was posted in the headquarters office in Alliance, NE on August, 29th at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this September 12, 2023 meeting was posted in the headquarters office in Alliance, NE and on the Nebraska Brand Committee's website.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on August, 29th, 2023 at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on September 5, 2023.

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.

## AGENDA

### QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

**Tuesday September 12, 2023**

**9:00 a.m. Central Time**

**Location of Meeting**

**NE College of Technical Agriculture**

**ED Center Room 129**

**404 E. 7<sup>th</sup> St.**

**Curtis, NE 69025**

*All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.*

#### **Call to Order**

- Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.
- **Roll Call**
- **Adoption of Agenda**
- **Current Business**
  1. Introduction of Attendees
  2. Election of Chairman and Vice Chairman per NE Statute 54-191
  3. Approval of June 6, 2023 Meeting Minutes
  4. Consideration and Acceptance of Financial Statements
    - a. Financial Reports
    - b. Annual Report
  5. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates
    - a. Job description discussion
  6. Legislative Update
  7. Tanner Hughes from Tyler Tech 11:00
  8. Staff Updates
    - a. Ratification of Personnel changes

9. Estray Reports
10. RFL Report
11. Strategic Plan Review
12. Fee Schedule Review and Discussion
13. Executive Session: To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel matters and Review of Special Projects
14. Technology Report
15. Chief Investigator's Report
  - a. Investigator Reports
  - b. Supervisor Reports
16. Executive Directors Report
17. **Public Comment**
18. **Adjournment**

**MINUTES – QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE**

**Tuesday June 6, 2023  
9:00 a.m. CST  
Location of Meeting  
Mid-Plains Community College  
North Campus Room 202  
1101 Halligan Dr.  
North Platte, NE 69101**

**Call to Order**

Meeting was called to order by Duane Gangwish at 9:06 am

Open meetings statement was read by Duane Gangwish

- **Roll Call**

Duane Gangwish Present  
Chris Gentry Present  
Tanya Storer Present  
Marie Farr Present  
Steve Stroup Present

- **Adoption of Agenda**

Chris Gentry moved to accept the agenda with the recommendation that the executive session be moved to 12:30

Steve Stroup seconded the motion

No Discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

- **Current Business**

1. **Introduction of Attendees**

Tanya Storer  
Chris Gentry  
Duane Gangwish  
Marie Farr

Steve Stroup  
John Widdowson  
Tom Hughson  
Becki Vineyard  
Dean Anderson  
Danna Schwenk  
Merritt Barton  
Melody Benjamin  
Spike Jordan  
Shawn Hanks  
Scott Lindsey  
Kurk Olsen  
Tom Tines

Remote Attendees  
Jacob Lever  
Mista Wight

2. Approval of March 14, 2023, Minutes

Chris Gentry moved to approve the minutes as presented

Marie Farr seconded the motion

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion Passes	

3. Brian Miller: Brand Recording Issue

Mista White and Dean Anderson presented the reasons for the denial of the brand application.

The Committee sympathized with the producer but confirmed Mista's reasons for not recording the band and took no action.

4. Producer Issue Discussion

a. Tom and Patsy Tines

John Widdowson recommended that this be discussed in executive session, the committee agreed.

b. Geoff Cook

Tom Hughson presented the request for reimbursement for a cow injured during an inspection for Geoff Cook. Tom indicated that in his opinion the inspection was not done by the book and the cow was injured while being clipped in the chute. For this reason, Tom recommended that the Committee approve the reimbursement. Committee indicated that they would take action after executive session.

5. Consideration and Acceptance of Financial Statements

Becki Vineyard presented that with the budget approval that the Committee approve a 3 percent cost of living increase along with another up to 3 percent for pay for performance raises.

Steve Stroup moved to approve a 3 percent cost of living raise plus a discretionary 3 percent for pay for performance raises for full time employees.

Chris Gentry seconded the motion.

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion Passes	

Tanya Storer recommended that this be a separate item on the agenda in the future.

Becki Vineyard presented the financials for the last quarter.

Tanya Storer moved to accept the financials as presented.

Chris Gentry seconded the motion

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion Passes	

6. Legislative Updates

John Widdowson stated that both Marie and Steve were confirmed by the Legislature and welcomed them officially to the Brand Committee. He also stated that no other bills associated with brand laws made it out of committee.

No action taken.

7. Nebraska Brand Committee Policy, Rules, and Regulation Review and Updates

Becki Vineyard presented a vacation policy change to reflect changes to state statutes.

Steve Stroup moved to modify the vacation policy to reflect state statute  
Chris Gentry seconded the motion.  
No discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

8. Staff Updates and Ratification of Personnel changes

Becki Vineyard discussed the personnel changes over the last quarter.

Marie Farr moved to ratify the personnel changes  
Chris Gentry seconded the motion  
No discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

9. Estray Reports

Dean Anderson presented the estray cases to be sent to the permanent school fund

Tanya Storer moved to approve send the cases presented to the permanent school fund  
after all appropriate expenses are taken out.

Steve Stroup seconded the motion  
No discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

10. Strategic Plan Review

Duane Gangwish explained the purpose for the strategic plan and the review at all meetings.

Chris Gentry moved to accept the strategic plan as presented.

Tanya Storer seconded the motion

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion Passes	

#### 11. Fee Schedule Review and Discussion

John Widdowson explained that the statutory requirement of eighty-five cents for inspections would expire in September, and at that time a discussion would need to take place for possible changes to the fee schedule.

Tanya Storer moved to make no changes at this time.

Steve Stroup seconded the motion

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion Passes	

#### 12. Technology Report

Danna Schwenk expanded on her written report

#### 13. Registered Feedlot Audit Updates

Dean Anderson gave a brief overview of the progress in the change of billing dates for the feedlots and changes to the number of lots.

#### 14. District Supervisors Reports

Shawn Hanks and Scott Lindsey expanded on their written reports.

Tom Hughson complimented them on the job they have been doing.

#### 15. Investigators Report

Tom Hughson and Merritt Barton expanded on their written reports.



16. Executive Directors Report

John Widdowson discussed speaking at the NLMA conference, and the coming USDA requirement of EID tags. Stated that much of his time has been spent involving legislation and litigation.

17. Public Comment

Spike Jordan spoke of his dealings with Tyler Technologies with veteran services in Sioux county. He hopes we find an answer on the amount of control we have over our technology. He also stated that it would be a benefit for Nebraska producers if we were paid, if tech built for us is used in other states.

18. Chris Gentry moved to recess until legal counsel arrived to go into executive session

Marie Farr seconded the motion

No discussion

Duane Gangwish Yes

Chris Gentry Yes

Tanya Storer Yes

Marie Farr Yes

Steve Stroup Yes

Motion Passes

Recess from 11:50am to 12:35pm

19. Executive Session:

Steve Stroup moved to go into executive session To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel matters and Review of Special Projects.

Chris Gentry seconded the motion

No discussion

Duane Gangwish Yes

Chris Gentry Yes

Tanya Storer Yes

Marie Farr Yes

Steve Stroup Yes

Motion Passes

Moved into executive session at 12:40pm

Marie Farr moved to come out of executive session.

Chris Gentry seconded the motion.

No discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

Came out of executive session at 3:28pm

20. Marie Farr moved to approve payment to Geoff Cook for cow that died during an inspection

Steve Stroup seconded the motion

No Discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

21. Adjournment

Tanya Storer moved to Adjourn the meeting

Marie Farr seconded the motion

No discussion

Duane Gangwish Yes  
Chris Gentry Yes  
Tanya Storer Yes  
Marie Farr Yes  
Steve Stroup Yes  
Motion Passes

Meeting adjourned at 3:32pm

PERCENT OF TIME ELAPSED = 100.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,549,001.50	268,090.53	3,175,150.60	89.47	10,016.50	363,834.40
	AGENCY TOTAL	3,549,001.50	268,090.53	3,175,150.60	89.47	10,016.50	363,834.40

R5509146B  
NIS0001

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

06/30/23 5:30:05  
Page - 103

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 06/30/23

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 100.00

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS	5,930,845.31	5,930,845.31	456,574.58	5,626,112.53	94.9%	104,779.49	199,953.29
AGENCY TOTAL	5,930,845.31	5,930,845.31	456,574.58	5,626,112.53	94.9%	104,779.49	199,953.29

AGENCY SUMMARY BY FUND TYPE

R5509146B  
NIS0001

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

06/30/23 5:30:05  
Page - 104

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status  
As of 06/30/23

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 100.00

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date</u> <u>Expenditures</u>	<u>Year-To-Date</u> <u>Expenditures</u>	<u>Percent</u> <u>Appropriations</u> <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
076 ENF OF STDS-AUTO INDUSTRY	890,983.73	890,983.73	64,511.82	810,807.19	91.0%	0.00	80,176.54
2 CASH FUNDS	890,983.73	890,983.73	64,511.82	810,807.19		0.00	
PROGRAM TOTAL							

# Income Statement

Nebraska Brand Committee

June 2023

Financial Statements in U.S. Dollars

## FY 2022-23 Appropriation Amount

Current PSL Appropriation	\$3,538,985.00	
Current Other Operating Appropriation	\$2,391,860.31	
		\$5,930,845.31

## Revenue

470000- Revenue Sales & Charges	\$324,783.34	
480000- Miscellaneous Revenue	\$278.59	
<b>Net Sales</b>		\$325,061.93

## Expenses

510000 PSL	\$268,090.53	
Benefits/FICA	\$90,514.02	
520000 Other Operating	\$97,970.03	
<b>Total Expenses</b>		\$456,574.58

**Net Operating Income** -\$131,512.65

**Agency Net Income (Loss)** -\$131,512.65

## Cash On Hand

Remaining Budgeted Amount PSL	\$353,817.90	
Remaining Budgeted Amount Other Operating	-\$49,085.12	
<b>Spending Authority Remaining</b>		\$304,732.78

**Fund Equity Balance- No Spending Authority** **\$2,698,561.79**

# Income Statement

## Nebraska Brand Committee

July 2023

Financial Statements in U.S. Dollars

### FY 2022-23 Appropriation Amount

Current PSL Appropriation	\$3,777,316.00	
Current Other Operating Appropriation	\$2,307,834.00	
		\$6,085,150.00

### Revenue

470000- Revenue Sales & Charges	\$1,042,093.25	
480000- Miscellaneous Revenue	\$3,464.86	
<b>Net Sales</b>		\$1,045,558.11

### Expenses

510000 PSL	\$266,241.95	
Benefits/FICA	\$139,368.29	
520000 Other Operating	\$248,786.02	
<b>Total Expenses</b>		\$654,396.26

**Net Operating Income** \$391,161.85

**Agency Net Income (Loss)** \$391,161.85

### Cash On Hand

Remaining Budgeted Amount PSL	\$3,501,084.51	
Remaining Budgeted Amount Other Operating	\$1,897,585.01	
<b>Spending Authority Remaining</b>		\$5,398,669.52

**Fund Equity Balance- No Spending Authority** \$1,897,621.42

# Income Statement

## Nebraska Brand Committee

August 2023

Financial Statements in U.S. Dollars

### FY 2022-23 Appropriation Amount

Current PSL Appropriation	\$3,777,316.00	
Current Other Operating Appropriation	\$2,307,834.00	
		\$6,085,150.00

### Revenue

470000- Revenue Sales & Charges	\$238,866.29	
480000- Miscellaneous Revenue	\$23,102.49	
<b>Net Sales</b>		\$261,968.78

### Expenses

510000 PSL	\$267,553.16	
Benefits/FICA	\$95,273.00	
520000 Other Operating	\$71,364.78	
<b>Total Expenses</b>		\$434,190.94

**Net Operating Income** -\$172,222.16

**Agency Net Income (Loss)** -\$172,222.16

### Cash On Hand

Remaining Budgeted Amount PSL	\$3,233,531.35	
Remaining Budgeted Amount Other Operating	\$1,730,947.23	
<b>Spending Authority Remaining</b>		\$4,964,478.58

**Fund Equity Balance- No Spending Authority** **\$1,897,621.42**



Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,736,235.00	223,359.35	2,385,955.92	87.20	10,016.50	340,262.58
511106 INTERMITTENT SALARIES	365,000.00	25,522.42	346,854.22	95.03		18,145.78
511700 EMPLOYEE BONUSES	43,750.00	1,005.00	14,278.11	32.64		29,471.89
511800 COMP TIME PAYMENT	97,700.00	13,132.11	146,759.98	150.21		49,059.98-
512100 VACATION LEAVE EXPENSE	84,500.00	2,624.64	100,906.95	119.42		16,406.95-
512200 SICK LEAVE EXPENSE	69,200.00	1,727.69	41,106.17	59.40		28,093.83
512300 HOLIDAY LEAVE EXPENSE	136,300.00		137,659.51	101.00		1,359.51-
512500 FUNERAL LEAVE EXPENSE	4,500.00	719.32	1,488.42	33.08		3,011.58
512600 CIVIL LEAVE EXPENSE	1,800.00		141.32	7.85		1,658.68
<b>Personal Services Subtotal</b>	<b>3,538,985.00</b>	<b>268,090.53</b>	<b>3,175,150.60</b>	<b>89.72</b>	<b>10,016.50</b>	<b>353,817.90</b>
515100 RETIREMENT PLANS EXPENSE	218,100.00	18,088.22	210,849.11	96.68		7,250.89
515200 FICA EXPENSE	237,900.00	19,162.80	227,704.72	95.71		10,195.28
515500 HEALTH INSURANCE EXPENSE	611,000.00	53,263.00	605,290.61	99.07		5,709.39
516300 EMPLOYEE ASSISTANCE PRO	800.00		667.44	83.43		132.56
516500 WORKERS COMP PREMIUMS	36,400.00		36,023.00	98.96		377.00
<b>Major Account 510000 Total</b>	<b>4,643,185.00</b>	<b>358,604.55</b>	<b>4,255,685.48</b>	<b>91.65</b>	<b>10,016.50</b>	<b>377,483.02</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	4.09	14,334.75	158.40		5,284.75-
521200 COMM EXP-VOICE/DATA	40,000.00		150,040.77	375.10		110,040.77-
521300 FREIGHT	5,700.00	251.25	5,057.55	88.73		642.45
521400 DATA PROCESSING EXPENSE	121,500.00	13,380.03	33,795.73	27.82	10,016.50-	97,720.77
521500 PUBLICATION & PRINT EXPENSE	10,800.00	37.69	8,843.25	81.88		1,956.75
521900 AWARDS EXPENSE	1,300.00	179.03	262.32	20.18		1,037.68
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	275.00	2,536.09	120.77		436.09-
522200 CONFERENCE REGISTRATION	4,400.00	1,275.00	3,320.00	75.45		1,080.00
523201 NATURAL GAS	1,800.00	53.17	3,254.47	180.80		1,454.47-
523202 ELECTRICITY	3,500.00	191.41	2,830.18	80.86		669.82
523203 WATER	500.00	22.13	261.98	52.40		238.02
523204 SEWER	100.00	3.72	48.20	48.20		51.80
523900 SEE CHART OF ACCOUNTS			75.85	0.00		75.85-
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	17,232.45	94.68		967.55
525100 RENT EXP-OFFICE EQUIP	3,400.00		2,377.68	69.93		1,022.32

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 12 Fiscal Year 2022  
As of 06/30/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	229.27	483.48	18.60		2,116.52
527100 REP & MAINT-OFFICE EQUIP			527.96	0.00		527.96-
527200 REP & MAINT-MOTOR VEHICL	4,300.00		16,577.17	385.52		12,277.17-
527800 REP & MAINT-OTHER PROPER			14.79	0.00		14.79-
527900 SEE CHART OF ACCOUNTS			1,843.61	0.00		1,843.61-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,132.61	24,634.28	108.52		1,934.28-
531200 SEE CHART OF ACCOUNTS			320.55	0.00		320.55-
532200 PERSONAL COMPUTING EQUIP	3,700.00	363.00-	305.15-	8.25-		4,005.15
533100 HOUSEHOLD & INSTIT EXP	300.00		223.35	74.45		76.65
533132 UNIFORMS	4,000.00	400.00	13,520.29	338.01		9,520.29-
533135 CLEANING SUPPLIES	200.00		33.32	16.66		166.68
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00		2,718.59	679.65		2,318.59-
534600 ED & RECREATIONAL SUP EX			900.49	0.00		900.49-
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00		2,436.05	4872.10		2,386.05-
538182 OIL	550.00		624.29	113.51		74.29-
538184 FLUIDS	200.00		267.89	133.95		67.89-
538185 GASOLINE	24,400.00	1,399.13	25,178.22	103.19		778.22-
538187 TIRES	500.00		1,669.74	333.95		1,169.74-
539500 PURCHASING CARD SUSPENSE			28.95-	0.00		28.95
541100 ACCTG & AUDITING SERVICES	300,000.00	19,765.45	310,632.80	103.54		10,632.80-
541500 LEGAL SERVICES EXPENSE	12,000.00	301.00	9,536.00	79.47		2,464.00
541700 LEGAL RELATED EXPENSE	100.00		89.32	89.32		10.68
547100 EDUCATIONAL SERVICES	10,500.00		232.00	2.21		10,268.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00		702.75	140.55		202.75-
548700 REFUSE/RECYCLING	600.00		689.00	114.83		89.00-
548800 FIRE EXTINGUISHERS	50.00		40.00	80.00		10.00
548900 WEED CONTROL	700.00	442.00	1,927.00	275.29		1,227.00-
549200 JANITORIAL/SECURITY SERVICES	800.00		129.10	16.14		670.90
554140 RADIO SERVICES		84.00	84.00	0.00		84.00-
555100 SOFTWARE RENEWAL/MAINT FEE			77.87	0.00		77.87-
555200 SOFTWARE - NEW PURCHASES	10,000.00		2,352.00	23.52		7,648.00
556100 INSURANCE EXPENSE	5,850.00		6,807.47	116.37		957.47-
556300 SURETY & NOTARY BONDS	100.00		74.00	74.00		26.00
559100 OTHER OPERATING EXP	10,900.00	369.79	15,441.46	141.66		4,541.46-
<b>Major Account 520000 Total</b>	<b>638,650.00</b>	<b>40,873.70</b>	<b>684,726.01</b>	<b>107.21</b>	<b>10,016.50-</b>	<b>36,059.51-</b>

**570000 TRAVEL EXPENSES**

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 12 Fiscal Year 2022  
As of 06/30/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
571100 BOARD & LODGING	28,100.00	1,622.13	23,449.43	83.45		4,650.57
571600 MEALS-NOT TRAVEL STATUS	8,000.00	348.49	4,434.96	55.44		3,565.04
571800 TAXABLE TRAVEL EXPENSES	7,100.00	103.26	6,291.60	88.61		808.40
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	595,810.31	55,022.45	651,262.55	109.31		55,452.24-
575100 MISC TRAVEL EXPENSES	500.00		262.50	52.50		237.50
<b>Major Account 570000 Total</b>	<b>640,010.31</b>	<b>57,096.33</b>	<b>685,701.04</b>	<b>107.14</b>	<b>0.00</b>	<b>45,690.73-</b>
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>456,574.58</b>	<b>5,626,112.53</b>	<b>94.86</b>	<b>0.00</b>	<b>304,732.78</b>
<b>SUMMARY BY FUND TYPE - EXPENDITURES</b>						
2 CASH FUNDS	5,930,845.31	456,574.58	5,626,112.53	94.86		304,732.78
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>5,930,845.31</b>	<b>456,574.58</b>	<b>5,626,112.53</b>	<b>94.86</b>	<b>0.00</b>	<b>304,732.78</b>
<b>BUDGETED FUND TYPES - REVENUES</b>						
<b>470000 REVENUE - SALES AND CHARGES</b>						
474100 GENERAL BUSINESS FEES		151,644.05-	1,546,622.84-	0.00		1,546,622.84
474101 SURCHARGE		21,557.36-	234,267.83-	0.00		234,267.83
474102 Auction Markets		69,489.20-	1,274,637.05-	0.00		1,274,637.05
474103 PACKING HOUSE		43,663.65-	424,407.55-	0.00		424,407.55
474104 RFL REGISTERED FED LOTS		5,702.08-	685,808.35-	0.00		685,808.35
474106 LATE NOTICE SURCHARGE		750.00-	8,750.00-	0.00		8,750.00
474108 EXPIRED AND REINSTATED		1,850.00-	56,065.00-	0.00		56,065.00
474109 ADD FREEZE		75.00-	600.00-	0.00		600.00
474110 ADD LOCATION		40.00-	700.00-	0.00		700.00
474111 Brand Lease		2.00-	14.00-	0.00		14.00
474112 BRANDS-NEW		4,300.00-	57,050.00-	0.00		57,050.00
474113 BRANDS-RENEWAL		20,550.00-	359,210.00-	0.00		359,210.00

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report

Period: 12 Fiscal Year 2022

As of 06/30/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 100.00

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474114 BRANDS-TRANSFER		2,280.00-	30,080.00-	0.00		30,080.00
474115 BRANDS-DUPLICATE CERTIFIC			1.00-	0.00		1.00
474116 GRAZING PERMITS		30.00-	2,295.00-	0.00		2,295.00
474118 OUT-OF-STATE BRANDING PERMIT		150.00-	1,050.00-	0.00		1,050.00
474119 brand app reasearch		2,700.00-	39,180.00-	0.00		39,180.00
<b>Major Account 470000 Total</b>	0.00	324,783.34-	4,720,738.62-	0.00	0.00	4,720,738.62
<b>480000 REVENUE - MISCELLANEOUS</b>						
481100 INVESTMENT INCOME		4,819.05-	52,627.53-	0.00		52,627.53
484500 REIMB NON-GOVT SOURCES		7,100.74-	54,773.80-	0.00		54,773.80
486500 MISCELLANEOUS ADJUSTMENT			.45-	0.00		.45
486600 SEE CHART OF ACCOUNTS		11,641.20	2,968.24	0.00		2,968.24-
<b>Major Account 480000 Total</b>	0.00	278.59-	104,433.54-	0.00	0.00	104,433.54
<b>BUDGETED REVENUE TOTAL</b>	0.00	325,061.93-	4,825,172.16-	0.00	0.00	4,825,172.16
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		325,061.93-	4,825,172.16-	0.00		4,825,172.16
<b>BUDGETED REVENUE TOTAL</b>	0.00	325,061.93-	4,825,172.16-	0.00	0.00	4,825,172.16

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,974,566.00	200,102.99	200,102.99	6.73		2,774,463.01
511106 INTERMITTENT SALARIES	365,000.00	17,024.96	17,024.96	4.66	9,989.54	337,985.50
511700 EMPLOYEE BONUSES	43,750.00	1,015.00	1,015.00	2.32		42,735.00
511800 COMP TIME PAYMENT	97,700.00	13,689.80	13,689.80	14.01		84,010.20
512100 VACATION LEAVE EXPENSE	84,500.00	6,160.11	6,160.11	7.29		78,339.89
512200 SICK LEAVE EXPENSE	69,200.00	2,114.71	2,114.71	3.06		67,085.29
512300 HOLIDAY LEAVE EXPENSE	136,300.00	22,837.66	22,837.66	16.76		113,462.34
512500 FUNERAL LEAVE EXPENSE	4,500.00	3,296.72	3,296.72	73.26		1,203.28
512600 CIVIL LEAVE EXPENSE	1,800.00			0.00		1,800.00
<b>Personal Services Subtotal</b>	<b>3,777,316.00</b>	<b>266,241.95</b>	<b>266,241.95</b>	<b>7.05</b>	<b>9,989.54</b>	<b>3,501,084.51</b>
515100 RETIREMENT PLANS EXPENSE	188,100.00	18,585.33	18,585.33	9.88		169,514.67
515200 FICA EXPENSE	188,374.00	18,924.70	18,924.70	10.05	764.19	168,685.11
515500 HEALTH INSURANCE EXPENSE	611,000.00	57,692.86	57,692.86	9.44		553,307.14
516300 EMPLOYEE ASSISTANCE PRO	800.00	995.40	995.40	124.43		195.40-
516500 WORKERS COMP PREMIUMS	36,400.00	43,170.00	43,170.00	118.60		6,770.00-
<b>Major Account 510000 Total</b>	<b>4,801,990.00</b>	<b>405,610.24</b>	<b>405,610.24</b>	<b>8.45</b>	<b>10,753.73</b>	<b>4,385,626.03</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	25.97	25.97	.29		9,024.03
521200 COMM EXP-VOICE/DATA	40,000.00			0.00		40,000.00
521300 FREIGHT	5,700.00	250.17	250.17	4.39		5,449.83
521400 DATA PROCESSING EXPENSE	116,500.00	13,397.72	13,397.72	11.50		103,102.28
521500 PUBLICATION & PRINT EXPENSE	10,800.00	823.38	823.38	7.62		9,976.62
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00			0.00		2,100.00
522200 CONFERENCE REGISTRATION	4,400.00			0.00		4,400.00
523201 NATURAL GAS	1,800.00	99.05	99.05	5.50		1,700.95
523202 ELECTRICITY	3,500.00	221.24	221.24	6.32		3,278.76
523203 WATER	500.00	31.52	31.52	6.30		468.48
523204 SEWER	100.00	3.72	3.72	3.72		96.28
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	1,440.93	7.92		16,759.07
525100 RENT EXP-OFFICE EQUIP	3,400.00	594.42	594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	29.94	29.94	1.15		2,570.06

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 1 Fiscal Year 2023  
As of 07/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00			0.00	21,330.49	17,030.49-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,371.50	1,371.50	6.04		21,328.50
532200 PERSONAL COMPUTING EQUIP	3,700.00	35.80	35.80	.97		3,664.20
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	7,350.00	7,350.00	183.75		3,350.00-
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00			0.00		400.00
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00	83,449.00	83,449.00	166898.00		83,399.00-
538182 OIL	550.00			0.00		550.00
538184 FLUIDS	200.00			0.00		200.00
538185 GASOLINE	24,400.00			0.00		24,400.00
538187 TIRES	500.00			0.00		500.00
541100 ACCTG & AUDITING SERVICES	300,000.00	86,128.45	86,128.45	28.71		213,871.55
541500 LEGAL SERVICES EXPENSE	12,000.00	1,131.50	1,131.50	9.43		10,868.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00	38.00	38.00	.36		10,462.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00			0.00		500.00
548700 REFUSE/RECYCLING	600.00	58.50	58.50	9.75		541.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	395.00	395.00	56.43		305.00
549200 JANITORIAL/SECURITY SERVICES	800.00			0.00		800.00
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00			0.00		5,850.00
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	2,097.59	2,097.59	19.24		8,802.41
<b>Major Account 520000 Total</b>	<b>633,650.00</b>	<b>198,973.40</b>	<b>198,973.40</b>	<b>31.40</b>	<b>21,330.49</b>	<b>413,346.11</b>
<b>570000 TRAVEL EXPENSES</b>						
571100 BOARD & LODGING	28,100.00	754.13	754.13	2.68		27,345.87
571600 MEALS-NOT TRAVEL STATUS	8,000.00	89.26	89.26	1.12		7,910.74
571800 MEALS - TRAVEL STATUS	7,100.00	661.06	661.06	9.31		6,438.94
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	596,310.00	48,308.17	48,308.17	8.10		548,001.83
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
<b>Major Account 570000 Total</b>	<b>640,510.00</b>	<b>49,812.62</b>	<b>49,812.62</b>	<b>7.78</b>	<b>0.00</b>	<b>590,697.38</b>

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 1 Fiscal Year 2023  
As of 07/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>6,085,150.00</b>	<b>654,396.26</b>	<b>654,396.26</b>	<b>10.75</b>	<b>32,084.22</b>	<b>5,398,669.52</b>

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	6,085,150.00	654,396.26	654,396.26	10.75	32,084.22	5,398,669.52
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>6,085,150.00</b>	<b>654,396.26</b>	<b>654,396.26</b>	<b>10.75</b>	<b>32,084.22</b>	<b>5,398,669.52</b>

BUDGETED FUND TYPES - REVENUES

**470000 REVENUE - SALES AND CHARGES**

474100 GENERAL BUSINESS FEES		97,758.35-	97,758.35-	0.00		97,758.35
474101 SURCHARGE		14,187.05-	14,187.05-	0.00		14,187.05
474102 Auction Markets		51,536.35-	51,536.35-	0.00		51,536.35
474103 PACKING HOUSE		39,429.80-	39,429.80-	0.00		39,429.80
474104 RFL REGISTERED FED LOTS		819,736.70-	819,736.70-	0.00		819,736.70
474106 LATE NOTICE SURCHARGE		550.00-	550.00-	0.00		550.00
474108 EXPIRED AND REINSTATED		7,125.00-	7,125.00-	0.00		7,125.00
474109 ADD FREEZE		50.00-	50.00-	0.00		50.00
474110 ADD LOCATION		60.00-	60.00-	0.00		60.00
474112 BRANDS-NEW		3,500.00-	3,500.00-	0.00		3,500.00
474113 BRANDS-RENEWAL		4,000.00-	4,000.00-	0.00		4,000.00
474114 BRANDS-TRANSFER		1,480.00-	1,480.00-	0.00		1,480.00
474118 OUT-OF-STATE BRANDING PERMIT		50.00-	50.00-	0.00		50.00
474119 brand app reasearch		2,630.00-	2,630.00-	0.00		2,630.00
<b>Major Account 470000 Total</b>	<b>0.00</b>	<b>1,042,093.25-</b>	<b>1,042,093.25-</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042,093.25</b>

**480000 REVENUE - MISCELLANEOUS**

481100 INVESTMENT INCOME		4,479.87-	4,479.87-	0.00		4,479.87
484500 REIMB NON-GOVT SOURCES		747.99-	747.99-	0.00		747.99
486600 SEE CHART OF ACCOUNTS		1,763.00	1,763.00	0.00		1,763.00-

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 1 Fiscal Year 2023  
As of 07/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 8.49

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
Major Account 480000 Total	0.00	3,464.86-	3,464.86-	0.00	0.00	3,464.86
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>1,045,558.11-</u>	<u>1,045,558.11-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,045,558.11</u>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		<u>1,045,558.11-</u>	<u>1,045,558.11-</u>	<u>0.00</u>		<u>1,045,558.11</u>
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>1,045,558.11-</u>	<u>1,045,558.11-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,045,558.11</u>



Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>510000 PERSONAL SERVICES</b>						
511100 PERMANENT SALARIES-WAGES	2,974,566.00	203,615.29	403,718.28	13.57		2,570,847.72
511106 INTERMITTENT SALARIES	365,000.00	17,204.20	34,229.16	9.38	9,989.54	320,781.30
511700 EMPLOYEE BONUSES	43,750.00	1,030.00	2,045.00	4.67		41,705.00
511800 COMP TIME PAYMENT	97,700.00	16,523.92	30,213.72	30.92		67,486.28
512100 VACATION LEAVE EXPENSE	84,500.00	11,035.70	17,195.81	20.35		67,304.19
512200 SICK LEAVE EXPENSE	69,200.00	6,858.85	8,973.56	12.97		60,226.44
512300 HOLIDAY LEAVE EXPENSE	136,300.00	11,285.20	34,122.86	25.04		102,177.14
512500 FUNERAL LEAVE EXPENSE	4,500.00		3,296.72	73.26		1,203.28
512600 CIVIL LEAVE EXPENSE	1,800.00			0.00		1,800.00
<b>Personal Services Subtotal</b>	<b>3,777,316.00</b>	<b>267,553.16</b>	<b>533,795.11</b>	<b>14.13</b>	<b>9,989.54</b>	<b>3,233,531.35</b>
515100 RETIREMENT PLANS EXPENSE	188,100.00	18,668.97	37,254.30	19.81		150,845.70
515200 FICA EXPENSE	188,374.00	19,050.91	37,975.61	20.16	764.19	149,634.20
515500 HEALTH INSURANCE EXPENSE	611,000.00	57,553.12	115,245.98	18.86		495,754.02
516300 EMPLOYEE ASSISTANCE PRO	800.00		995.40	124.43		195.40-
516500 WORKERS COMP PREMIUMS	36,400.00		43,170.00	118.60		6,770.00-
<b>Major Account 510000 Total</b>	<b>4,801,990.00</b>	<b>362,826.16</b>	<b>768,436.40</b>	<b>16.00</b>	<b>10,753.73</b>	<b>4,022,799.87</b>
<b>520000 OPERATING EXPENSES</b>						
521100 POSTAGE EXPENSE	9,050.00	129.80	155.77	1.72		8,894.23
521200 COMM EXP-VOICE/DATA	40,000.00			0.00		40,000.00
521300 FREIGHT	5,700.00	360.99	611.16	10.72		5,088.84
521400 DATA PROCESSING EXPENSE	116,500.00	14,521.05	27,918.77	23.96		88,581.23
521500 PUBLICATION & PRINT EXPENSE	10,800.00	392.04	1,215.42	11.25		9,584.58
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	1,175.90	1,175.90	56.00		924.10
522200 CONFERENCE REGISTRATION	4,400.00			0.00		4,400.00
523201 NATURAL GAS	1,800.00	47.10	146.15	8.12		1,653.85
523202 ELECTRICITY	3,500.00	276.11	497.35	14.21		3,002.65
523203 WATER	500.00	34.71	66.23	13.25		433.77
523204 SEWER	100.00	3.72	7.44	7.44		92.56
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	2,881.86	15.83		15,318.14
525100 RENT EXP-OFFICE EQUIP	3,400.00		594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00		29.94	1.15		2,570.06

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 2 Fiscal Year 2023  
As of 08/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00	193.39	193.39	4.50	21,330.49	17,223.88-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	326.82	1,698.32	7.48		21,001.68
531200 SEE CHART OF ACCOUNTS		152.79	152.79	0.00		152.79-
532200 PERSONAL COMPUTING EQUIP	3,700.00		35.80	.97		3,664.20
533100 HOUSEHOLD & INSTIT EXP	300.00			0.00		300.00
533132 UNIFORMS	4,000.00	150.00	7,500.00	187.50		3,500.00-
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00			0.00		400.00
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00	218.71	83,667.71	167335.42		83,617.71-
538182 OIL	550.00	18.90	18.90	3.44		531.10
538184 FLUIDS	200.00			0.00		200.00
538185 GASOLINE	24,400.00	1,045.37	1,045.37	4.28		23,354.63
538187 TIRES	500.00	1,631.40	1,631.40	326.28		1,131.40-
541100 ACCTG & AUDITING SERVICES	300,000.00	6,767.02	92,895.47	30.97		207,104.53
541500 LEGAL SERVICES EXPENSE	12,000.00	107.50	1,239.00	10.33		10,761.00
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		38.00	.36		10,462.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00			0.00		500.00
548700 REFUSE/RECYCLING	600.00	117.00	175.50	29.25		424.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	255.00	650.00	92.86		50.00
549200 JANITORIAL/SECURITY SERVICES	800.00			0.00		800.00
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00	1,646.00	1,646.00	28.14		4,204.00
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	623.89	2,721.48	24.97		8,178.52
<b>Major Account 520000 Total</b>	<b>633,650.00</b>	<b>31,636.14</b>	<b>230,609.54</b>	<b>36.39</b>	<b>21,330.49</b>	<b>381,709.97</b>
<b>570000 TRAVEL EXPENSES</b>						
571100 BOARD & LODGING	28,100.00	866.00	1,620.13	5.77		26,479.87
571600 MEALS-NOT TRAVEL STATUS	8,000.00	72.99	162.25	2.03		7,837.75
571800 MEALS - TRAVEL STATUS	7,100.00	416.88	1,077.94	15.18		6,022.06
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	596,310.00	38,372.77	86,680.94	14.54		509,629.06
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
<b>Major Account 570000 Total</b>						

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 2 Fiscal Year 2023  
As of 08/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
	640,510.00	39,728.64	89,541.26	13.98	0.00	550,968.74
<b>580000 CAPITAL OUTLAY</b>						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
<b>Major Account 580000 Total</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>6,085,150.00</b>	<b>434,190.94</b>	<b>1,088,587.20</b>	<b>17.89</b>	<b>32,084.22</b>	<b>4,964,478.58</b>

**SUMMARY BY FUND TYPE - EXPENDITURES**

2 CASH FUNDS	6,085,150.00	434,190.94	1,088,587.20	17.89	32,084.22	4,964,478.58
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>6,085,150.00</b>	<b>434,190.94</b>	<b>1,088,587.20</b>	<b>17.89</b>	<b>32,084.22</b>	<b>4,964,478.58</b>

**BUDGETED FUND TYPES - REVENUES**

**470000 REVENUE - SALES AND CHARGES**

474100 GENERAL BUSINESS FEES		81,912.90-	179,671.25-	0.00		179,671.25
474101 SURCHARGE		12,432.14-	26,619.19-	0.00		26,619.19
474102 Auction Markets		35,450.10-	86,986.45-	0.00		86,986.45
474103 PACKING HOUSE		35,377.85-	74,807.65-	0.00		74,807.65
474104 RFL REGISTERED FED LOTS		2,532.30-	822,269.00-	0.00		822,269.00
474106 LATE NOTICE SURCHARGE		350.00-	900.00-	0.00		900.00
474108 EXPIRED AND REINSTATED		3,230.00-	10,355.00-	0.00		10,355.00
474109 ADD FREEZE			50.00-	0.00		50.00
474110 ADD LOCATION		15.00-	75.00-	0.00		75.00
474112 BRANDS-NEW		3,600.00-	7,100.00-	0.00		7,100.00
474113 BRANDS-RENEWAL		59,706.00-	63,706.00-	0.00		63,706.00
474114 BRANDS-TRANSFER		1,640.00-	3,120.00-	0.00		3,120.00
474118 OUT-OF-STATE BRANDING PERMIT			50.00-	0.00		50.00
474119 brand app reasearch		2,620.00-	5,250.00-	0.00		5,250.00
<b>Major Account 470000 Total</b>	<b>0.00</b>	<b>238,866.29-</b>	<b>1,280,959.54-</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280,959.54</b>

**480000 REVENUE - MISCELLANEOUS**

481100 INVESTMENT INCOME		4,651.69-	9,131.56-	0.00		9,131.56
--------------------------	--	-----------	-----------	------	--	----------

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
Period: 2 Fiscal Year 2023  
As of 08/31/23

Agency 039 NEBR BRAND COMMITTEE  
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 16.99

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
484500 REIMB NON-GOVT SOURCES		1,857.83-	2,605.82-	0.00		2,605.82
486600 SEE CHART OF ACCOUNTS		16,592.97-	14,829.97-	0.00		14,829.97
<b>Major Account 480000 Total</b>	0.00	23,102.49-	26,567.35-	0.00	0.00	26,567.35
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>261,968.78-</u>	<u>1,307,526.89-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,307,526.89</u>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS		261,968.78-	1,307,526.89-	0.00		1,307,526.89
<b>BUDGETED REVENUE TOTAL</b>	<u>0.00</u>	<u>261,968.78-</u>	<u>1,307,526.89-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,307,526.89</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	139,619.00-		1,896,688.89	
		132900 NSF ITEMS SUSPENSE			623.20	
		139901 AR INVOICED (SYSTEM)	212.95		401.95	
		Fund 23910 Assets Total	139,406.05-		1,897,714.04	
Liabilities	200000	Liabilities				
		211900 AAI DUE TO VENDOR (SYSTE		7,893.40-		115.01
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		7,893.40-		92.62
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				2,698,561.79
		Fund 23910 Fund Equity Total				2,698,561.79
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		151,644.05		1,546,622.84
		474101 SURCHARGE		21,557.36		234,267.83
		474102 Auction Markets		69,489.20		1,274,637.05
		474103 PACKING HOUSE		43,663.65		424,407.55
		474104 RFL REGISTERED FED LOTS		5,702.08		685,808.35
		474106 LATE NOTICE SURCHARGE		750.00		8,750.00
		474108 EXPIRED AND REINSTATED		1,850.00		56,065.00
		474109 ADD FREEZE		75.00		600.00
		474110 ADD LOCATION		40.00		700.00
		474111 Brand Lease		2.00		14.00
		474112 BRANDS-NEW		4,300.00		57,050.00
		474113 BRANDS-RENEWAL		20,550.00		359,210.00
		474114 BRANDS-TRANSFER		2,280.00		30,080.00
		474115 BRANDS-DUPLICATE CERTIFIC				1.00
		474116 GRAZING PERMITS		30.00		2,295.00
		474118 OUT-OF-STATE BRANDING PERMIT		150.00		1,050.00
		474119 brand app reasearch		2,700.00		39,180.00
		Major Account 470000 Total		324,783.34		4,720,738.62
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		4,819.05		52,627.53
		484500 REIMB NON-GOVT SOURCES		7,100.74		54,773.80
		486500 MISCELLANEOUS ADJUSTMENT				.45
		486600 CREDIT CARD CLEARING		11,641.20-		2,968.24-
		Major Account 480000 Total		278.59		104,433.54
		Fund 23910 Revenues Total		325,061.93		4,825,172.16

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000	Personal Services				
		511100 PERMANENT SALARIES-WAGES	223,359.35		2,385,955.92	
		511106 INTERMITTENT SALARIES	25,522.42		346,854.22	
		511700 EMPLOYEE BONUSES	1,005.00		14,278.11	
		511800 COMPENSATORY TIME PAID	13,132.11		146,759.98	
		512100 VACATION LEAVE EXPENSE	2,624.64		100,906.95	
		512200 SICK LEAVE EXPENSE	1,727.69		41,106.17	
		512300 HOLIDAY LEAVE EXPENSE			137,659.51	
		512500 FUNERAL LEAVE EXPENSE	719.32		1,488.42	
		512600 CIVIL LEAVE EXPENSE			141.32	
		515100 RETIREMENT PLANS EXPENSE	18,088.22		210,849.11	
		515200 FICA EXPENSE	19,162.80		227,704.72	
		515500 HEALTH INSURANCE EXPENSE	53,263.00		605,290.61	
		516300 EMPLOYEE ASSISTANCE PRO			667.44	
		516500 WORKERS COMP PREMIUMS			36,023.00	
		Major Account 510000 Total	358,604.55		4,255,685.48	
Expenditures	520000	Operating Expenses				
		521100 POSTAGE EXPENSE	4.09		14,334.75	
		521200 COM EXPENSE - VOICE/DATA			150,040.77	
		521300 FREIGHT EXPENSE	251.25		5,057.55	
		521400 CIO CHARGES	13,380.03		33,795.73	
		521500 PUBLICATION & PRINT EXP	37.69		8,843.25	
		521900 AWARDS EXPENSE	179.03		262.32	
		522100 DUES & SUBSCRIPTION EXP	275.00		2,536.09	
		522200 CONFERENCE REGISTRATION	1,275.00		3,320.00	
		523201 NATURAL GAS	53.17		3,254.47	
		523202 ELECTRICITY	191.41		2,830.18	
		523203 WATER	22.13		261.98	
		523204 SEWER	3.72		48.20	
		523900 TEAMMATE RECOGNITION			75.85	
		524600 RENT EXPENSE-BUILDINGS	1,440.93		17,232.45	
		525100 RENT EXP-OFFICE EQUIP			2,377.68	
		526100 REP & MAINT-REAL PROPERT	229.27		483.48	
		527100 REP & MAINT-OFFICE EQUIP			527.96	
		527200 REP & MAINT-MOTOR VEHICL			16,577.17	
		527800 REP & MAINT-OTHER PROPER			14.79	
		527900 PERSONAL COMPUT EQUIP R & M			1,843.61	
		531100 OFFICE SUPPLIES EXPENSE	1,132.61		24,634.28	
		531200 IT SUPPLIES			320.55	
		532200 PERSONAL COMPUTING EQUIPMENT	363.00-		305.15-	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	533100 HOUSEHOLD & INSTIT EXP			223.35	
	533132 UNIFORMS	400.00		13,520.29	
	533135 CLEANING SUPPLIES			33.32	
	534500 AGRICULTURAL SUPPLIES EX			2,718.59	
	534600 ED & RECREATIONAL SUP EX			900.49	
	538100 VEHICLE & EQUIP SUP EXP			2,436.05	
	538182 OIL			624.29	
	538184 FLUIDS			267.89	
	538185 GASOLINE	1,399.13		25,178.22	
	538187 TIRES			1,669.74	
	539500 PURCHASING CARD SUSPENSE			28.95-	
	541100 ACCTG & AUDITING SERVICES	19,765.45		310,632.80	
	541500 LEGAL SERVICES EXPENSE	301.00		9,536.00	
	541700 LEGAL RELATED EXPENSE			89.32	
	547100 EDUCATIONAL SERVICES			232.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			702.75	
	548700 REFUSE/RECYCLING			689.00	
	548800 FIRE EXTINGUISHERS			40.00	
	548900 WEED CONTROL	442.00		1,927.00	
	549200 JANITORIAL/SECURITY SRVS			129.10	
	554140 RADIO SERVICES	84.00		84.00	
	555100 DATA PROC SOFTW LIC FEE			77.87	
	555200 SOFTWARE - NEW PURCHASES			2,352.00	
	556100 INSURANCE EXPENSE			6,807.47	
	556300 SURETY & NOTARY BONDS			74.00	
	559100 OTHER OPERATING EXP	369.79		15,441.46	
	Major Account 520000 Total	40,873.70		684,726.01	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,622.13		23,449.43	
	571600 MEALS - TAXABLE	348.49		4,434.96	
	571800 MEALS - TRAVEL STATUS	103.26		6,291.60	
	574500 PERSONAL VEHICLE MILEAGE	55,022.45		651,262.55	
	575100 MISC TRAVEL EXPENSE			262.50	
	Major Account 570000 Total	57,096.33		685,701.04	
	Fund 23910 Expenditures Total	456,574.58		5,626,112.53	
	Fund 23910 Total	317,168.53	317,168.53	7,523,826.57	7,523,826.57

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	384,911.55		2,281,600.44	
		132900 NSF ITEMS SUSPENSE			623.20	
		139901 AR INVOICED (SYSTEM)	100.30		502.25	
		Fund 23910 Assets Total	385,011.85		2,282,725.89	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S		7,000.00-		7,000.00-
		211900 AAI DUE TO VENDOR (SYSTE		850.00		965.01
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		6,150.00-		6,057.38-
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				1,897,621.42
		Fund 23910 Fund Equity Total				1,897,621.42
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		97,758.35		97,758.35
		474101 SURCHARGE		14,187.05		14,187.05
		474102 Auction Markets		51,536.35		51,536.35
		474103 PACKING HOUSE		39,429.80		39,429.80
		474104 RFL REGISTERED FED LOTS		819,736.70		819,736.70
		474106 LATE NOTICE SURCHARGE		550.00		550.00
		474108 EXPIRED AND REINSTATED		7,125.00		7,125.00
		474109 ADD FREEZE		50.00		50.00
		474110 ADD LOCATION		60.00		60.00
		474112 BRANDS-NEW		3,500.00		3,500.00
		474113 BRANDS-RENEWAL		4,000.00		4,000.00
		474114 BRANDS-TRANSFER		1,480.00		1,480.00
		474118 OUT-OF-STATE BRANDING PERMIT		50.00		50.00
		474119 brand app reasearch		2,630.00		2,630.00
		Major Account 470000 Total		1,042,093.25		1,042,093.25
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		4,479.87		4,479.87
		484500 REIMB NON-GOVT SOURCES		747.99		747.99
		486600 CREDIT CARD CLEARING		1,763.00-		1,763.00-
		Major Account 480000 Total		3,464.86		3,464.86
		Fund 23910 Revenues Total		1,045,558.11		1,045,558.11
Expenditures	510000	Personal Services				
		511100 PERMANENT SALARIES-WAGES	200,102.99		200,102.99	



Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP &amp; THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511106 INTERMITTENT SALARIES	17,024.96		17,024.96	
	511700 EMPLOYEE BONUSES	1,015.00		1,015.00	
	511800 COMPENSATORY TIME PAID	13,689.80		13,689.80	
	512100 VACATION LEAVE EXPENSE	6,160.11		6,160.11	
	512200 SICK LEAVE EXPENSE	2,114.71		2,114.71	
	512300 HOLIDAY LEAVE EXPENSE	22,837.66		22,837.66	
	512500 FUNERAL LEAVE EXPENSE	3,296.72		3,296.72	
	515100 RETIREMENT PLANS EXPENSE	18,585.33		18,585.33	
	515200 FICA EXPENSE	18,924.70		18,924.70	
	515500 HEALTH INSURANCE EXPENSE	57,692.86		57,692.86	
	516300 EMPLOYEE ASSISTANCE PRO	995.40		995.40	
	516500 WORKERS COMP PREMIUMS	43,170.00		43,170.00	
	Major Account 510000 Total	405,610.24		405,610.24	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	25.97		25.97	
	521300 FREIGHT EXPENSE	250.17		250.17	
	521400 CIO CHARGES	13,397.72		13,397.72	
	521500 PUBLICATION & PRINT EXP	823.38		823.38	
	523201 NATURAL GAS	99.05		99.05	
	523202 ELECTRICITY	221.24		221.24	
	523203 WATER	31.52		31.52	
	523204 SEWER	3.72		3.72	
	524600 RENT EXPENSE-BUILDINGS	1,440.93		1,440.93	
	525100 RENT EXP-OFFICE EQUIP	594.42		594.42	
	526100 REP & MAINT-REAL PROPERT	29.94		29.94	
	531100 OFFICE SUPPLIES EXPENSE	1,371.50		1,371.50	
	532200 PERSONAL COMPUTING EQUIPMENT	35.80		35.80	
	533132 UNIFORMS	7,350.00		7,350.00	
	538100 VEHICLE & EQUIP SUP EXP	83,449.00		83,449.00	
	541100 ACCTG & AUDITING SERVICES	86,128.45		86,128.45	
	541500 LEGAL SERVICES EXPENSE	1,131.50		1,131.50	
	547100 EDUCATIONAL SERVICES	38.00		38.00	
	548700 REFUSE/RECYCLING	58.50		58.50	
	548900 WEED CONTROL	395.00		395.00	
	559100 OTHER OPERATING EXP	2,097.59		2,097.59	
	Major Account 520000 Total	198,973.40		198,973.40	
Expenditures	570000 Travel Expenses				
	571100 LODGING	754.13		754.13	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

<u>ACCOUNT CODE AND DESCRIPTION</u>		<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	570000 Travel Expenses				
	571600 MEALS - TAXABLE	89.26		89.26	
	571800 MEALS - TRAVEL STATUS	661.06		661.06	
	574500 PERSONAL VEHICLE MILEAGE	48,308.17		48,308.17	
	Major Account 570000 Total	<u>49,812.62</u>		<u>49,812.62</u>	
	Fund 23910 Expenditures Total	<u>654,396.26</u>		<u>654,396.26</u>	
	Fund 23910 Total	<u>1,039,408.11</u>	<u>1,039,408.11</u>	<u>2,937,122.15</u>	<u>2,937,122.15</u>

<b>Fiscal Year</b>	<b>Fund Equity Balance</b>
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70
2021-2022	\$ 3,030,954.60
2022-2023	\$ 2,698,561.79
2023-2024	\$ 1,897,621.42

Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances Over Obligation (-)	Appropriation/PSL Increase
075	2	B03907520000	1	5,930,845.31	5,626,112.53	104,779.49	1,557.92	10,753.73	187,641.64	117,091.14
075		P03907500000	3	3,549,001.50	3,175,150.60			9,989.54	363,861.36	9,989.54

NEBRASKA BRAND COMMITTEE

OVERTIME STATUS: Exempt

EXECUTIVE DIRECTOR

DESCRIPTION

Per Nebraska Revised Statutes LB 660, March 21, 2019: "The brand committee shall employ an executive director who shall be the brand committee head for administrative purposes. The executive director shall keep a record of all proceedings, transactions, communications, and official acts of the brand committee, shall be custodian of all records of the brand committee, and shall perform such other duties as may be required by the brand committee. The executive director shall call a meeting at the direction of the chairperson of the brand committee, or in his or her absence the vice-chairperson, or upon the written request of two or more members of the brand committee. The executive director shall have supervisory authority to direct and control all full-time and part-time employees of the brand committee. This authority allows the executive director to hire employees as are needed on an interim basis subject to approval or confirmation by the brand committee for regular employment. The executive director may place employees on probation and may discharge an employee."

EXAMPLES OF WORK

A position may not be assigned all the duties listed, nor do the listed examples include all the duties that may be assigned.

- Supervisory authority to direct and control all full-time and intermittent employees of the Brand Committee.
- Hire such employees as are needed on an interim basis subject to approval or confirmation by the Brand Committee for regular employment.
- Place employees on probation or discharge an employee.
- Make administrative decisions that relate to brand inspections, supervisory decisions, and inspector training matters, inspector disciplinary matters, transfer and relocation matters, and spending decisions that relate to agency funds.
- Work on a daily basis with banks and lending institutions, ranchers, feedlot owners and operators, packing plant management, livestock trucking companies, auction markets, and other similar entities that relate directly or indirectly to Nebraska's cattle industry.
- Annually testify before the Nebraska Legislature on pending legislation that either directly or indirectly affects the Nebraska Brand Committee. Testimony normally offered during regular Agriculture Committee hearings.
- Draft most correspondence on a daily basis that deals with agency employees, other agency employees, general public, and other law enforcement agencies.
- Handle problem telephone calls and emails that relate to Brand Committee issues requiring a degree of decision making authority. Many require nothing more than a willingness to listen to potential problems, and the ability to extend public relations while also enforcing state brand laws.
- Attend meetings, conventions, seminars, training sessions, employee hiring interviews, and general overall supervisory responsibilities.
- Knowledge of Brand Committee policies, procedures, handbooks, statutes, and other regulations.

FULL PERFORMANCE KNOWLEDGES, ABILITIES, AND SKILLS REQUIRED

These may be acquired on the job and are needed to perform the work assigned.

Knowledge of Brand Committee policies, procedures, handbooks, statutes, and other regulations.

ENTRY KNOWLEDGES, ABILITIES, AND SKILLS REQUIRED

Applicants will be screened for possession of these through written, oral, performance and/or other evaluations.

- Executive leadership experience.
- Knowledge of livestock industry.
- Operate computer and other office machines.
- Basic arithmetic knowledge.
- Proficient in written and oral communication.
- Excellent customer service.
- Ability to be organized and meet deadlines

**JOB PREPARATION GUIDELINES**

*Entry knowledge, abilities, and/or skills may be acquired through, BUT ARE NOT LIMITED TO, the following coursework/training and/or experience.*

- Work experience in a similar position.
- Work experience in the livestock industry.
- Associate's or Bachelor's degree in relevant field.



# NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.  
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

## NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES

### FULL TIME EMPLOYEES

Macee Alexander	Started in Kearney/Ord	6/1/2023
Toby Mickelson	Resigned - Kearney	7/12/2023
Kassie Weinland	Resigned – Ogallala/Arthur	8/03/2023
Dalen Wood	Deputy Investigator	8/1/2023

### INTERMITTENT INSPECTORS

Ronald Tubbs	Started in St Paul	6/13/2023
Terrel Vineyard	Deceased – Osh Kosh	6/21/2023

## September 2023 School Fund

Date Received/ Paid	Case No.	Shipper Or Payee	Description of Animal/head count	Date/ Place Held	Expenses					Case Balance
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	
9/1/2022	5556	nbc	2 cows	6/15/22 sherdian	\$1,837.04	-\$20.89	-\$135.21	-\$97.04		\$1,583.90
7/20/2022		nbc		7/20/22 ogallala	\$2,265.14	-\$20.89		-\$150.73		\$2,093.52
11/22/2022	5565	nbc	1 cow	7/12/22 alma	\$972.17	-\$20.89	-\$40.01	-\$100.65		\$810.62
6/25/2021		NBC		6/25/21 Lexington	\$809.81	-\$20.89	-\$237.31	-\$106.82		\$444.79

\$5,884.16	-\$83.56	-\$412.53	-\$455.24	\$0.00	\$4,932.83
				tom approval x4	-61.4
				Committee cost	<u>-2336.68</u>
					<u><u>\$2,534.75</u></u>



# NEBRASKA BRAND COMMITTEE

## STRATEGIC PLAN 2022

The 1941 Legislature created the Nebraska Brand Committee which is a totally self-supported cash fund agency, and its mission is accomplished under the authority of Nebraska Livestock Brand Act.

The purpose of the Nebraska Brand Committee is to provide individual herd identification through brand recording; ownership protection through brand inspection using current and emerging technologies and provide statewide law enforcement personnel for livestock policing.

The Nebraska Brand Committee is a non-code agency administrated by 5 Committee Members that are appointed by the governor and approved by the Legislature.

### MISSION

*To be the leader in animal ownership verification for Nebraska's #1 Industry.*

### VISION

*By cultivating people, leadership and new technology the Nebraska Brand Committee will be the leader in inspection, recording and policing for the livestock industry.*

Nebraska Brand Committee will pursue our vision by:

- Implementation and completion of electronic reporting system.
- Executing new methodologies for brand inspection to include current and emerging technologies.
- Provide continuing outreach and education.
- Foster a unified culture built on trust and integrity within the agency.
- Creating additional value of services to all segments of the livestock industry.
- Cultivating our relationships with state leadership, agencies, and industry partners.

### THE GOALS SET BY THE NEBRASKA BRAND COMMITTEE TO ACCOMPLISH OUR VISION

1. Protection of the use of hot iron and freeze brands as prima facia evidence.
2. Continue to develop and enhance the electronic reporting system.
3. Analyze, monitor, and manage the budget to maintain a fiscally viable agency.
4. Enhance education and communication strategies.
5. Increase employee retention rate.
6. Development and implementation of an E-Inspection system.

# Fee Schedule

---

## Brand Recording Fees

**New Brand Application** - \$100.00 (Left & Right sides require two separate applications with separate checks of \$100.00 each)

- Add location - \$15.00 per location (same side only)
- Add freeze - \$25.00 per side

**Brand Transfer** - \$40.00

**Brand Renewal** - \$50.00 (Every four years)

**Brand Lease** - \$1.00 (Only good until renewal date)

**Brand Ownership Certificate** - \$1.00 per copy

**Brand Research** - \$20.00 per hour & \$1.00 per copy

## Brand Inspection Fees

**Inspection Fee** - \$.85 per head (Effective Oct 1, 2021)

**Surcharge** - \$20.00 per stop (Effective July 1, 2020)

**48 Hour Late Fee** - \$50.00 per inspection (Effective Sept 1, 2021)

**Local Inspection Duplicate** - \$6.00 research + \$1.00 per copy

**Sale Ring Clearance Duplicate** - \$6.00 research + \$1.00 per copy

**Local Inspection Research** - \$20.00 per hour + \$1.00 per copy

**Grazing Permits** - \$15.00 per year (Renewed every year)

**Veterinarian Permits** - \$15.00 per year (Renewed every year)

## Registered Feedlots

**Registered Feedlot Permit** - \$850.00 for each 1,000 head plus \$212.50 for each increment of 250 head above the 1,000 head total of the one-time capacity of lot(s) to be registered. (Effective Oct 1, 2021)

## Out of State Branding Permits - \$50.00

The requested brand will have to be verified before any permit is issued by a brand inspector.

# Technology Report – Sept 2023

## Danna Schwenk

### Staff Technology Updates

- Continually building and updating hardware and devices for new staff and outgoing staff
- Training days with 2 new inspectors to get them up and running: Tyler Wreidt – Lexington, Macee Alexander – Ord, Ron Tubbs – St Paul
- Ongoing support of field staff and supervisors and office personnel.
- Updates on the NBC website
- Various Onsite visits and a lot of time has been spent converting all staff to Multi Factor Authentication per new OCIO regulations which has proven to be very challenging for field staff.
- Assisted HR with final review testing in the South area

### Tyler Technology (formerly Nebraska Interactive)

- Major staff development with Tanner Hughes as the new General Manager - Nebraska
- Multiple meetings in July with Tyler Vice President Bob Sanders, Tanner and John and in again in August focused on direction of Tyler Technology and our relationship moving forward, including learning sessions on the Entellitrack development platform and possibilities for new development to be done in that environment. Also went through all our outstanding projects and waiting enhancement lists with our Dev team.
- Ongoing update releases are focused on bug fixes and minor updates in OTG.
- Ongoing priority list for review and updates.
- Client Portal continues to gain in numbers and renewals.
  - As of September 6 we were at 550 accounts
  - Online Renewals to date: 351
  - Last Quarter averaging still around 3.5% renewed online.

### E-Inspection

- Completed more detailed Specification document for development purposes for review by Tyler group.
- Am continuing to create detailed process and mock-ups for further discussion and additional estimates.
- Presented the current proposed process of E-Inspection to Nebraska Cattlemen Mid Year meeting in June.
- Internal meeting on current development specs to process expectations and scheduled with internal subcommittee group to review.

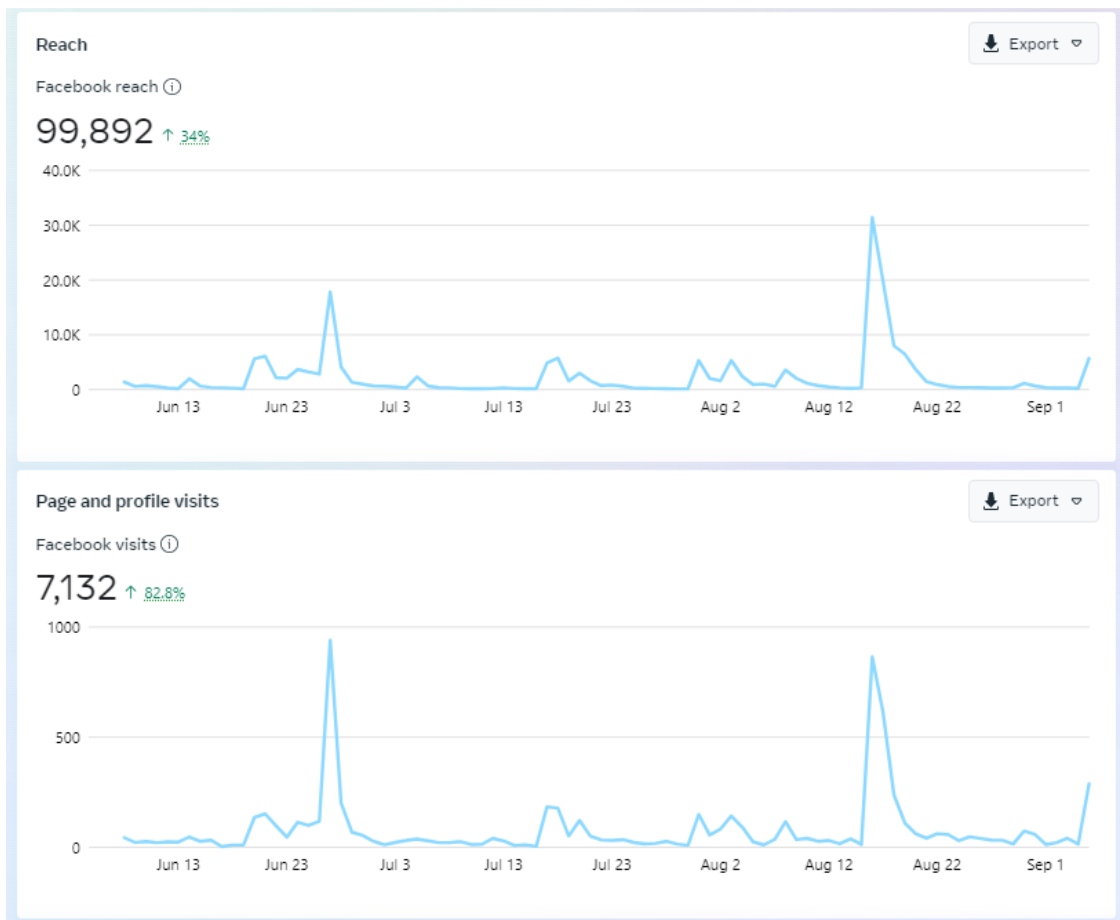
## Additional tasks

- Continued testing with SigmaSolve on the TimeKeeping program as they had to revamp large amounts of the iOS app as it did not work with the Apple updates. This took a lot of time for Sigma with Kayla and I have been regression testing.
- Put the Capstone team of UNL on hold for 2023 as we explore with Tyler possibilities of them taking on the time keeper down the road.

## Marketing

- Ongoing posts to our social media Facebook account including for open positions, missing cattle, brand renewal reminders, etc.
- Added another 220 new followers this quarter.
- Facebook posts for the last 3 months of June July August. We have had continual steady traffic and our following has topped at 7437.

Last 90 Days for Results:



## Posts Analysis

Description	Published	Impressio	Reached	Likes	Shares	Comments
Friendly Reminder! It's Brand Renewal Time for	9/5/23	5116	5116	52	27	2
MISSING BULLS: Hooker County, North of	9/5/23	5279	5014	40	50	6
The Quarterly Committee Meeting of NBC is	8/30/23	1798	1711	17	6	1
Brand Committee investigators have been	8/19/23	630	572	13	5	2
MISSING BULL: Blaine County, Brewster	8/18/23	7441	7130	35	75	5
Van Newkirk Share - Terrel Vineyard sale	8/18/23	578	520	6	0	0
Van Newkirk Share - Terrel Vineyard sale	8/18/23	755	700	9	0	0
MISSING HEIFERS: Saline County, South of	8/17/23	3393	3117	12	28	4
FOUND PONY: Chase County, North of Imperial	8/16/23	56133	52107	737	458	178
MISSING CORRIENTES: Cherry County,	8/16/23	10878	10330	75	109	12
Terrel funeral video	8/8/23	1314	1209	28	0	0
Positions still accepting applications for full	8/8/23	3068	2954	11	9	1
MISSING BULL: Key Paha County, Springview	8/8/23	2137	1990	12	17	2
MISSING BULL: Keya Paha County, near	8/8/23	4954	4664	27	43	2
KS Missing cattle share	8/3/23	1917	1828	8	17	0
It's Brand Renewal Time for all brands that start	8/3/23	9121	8311	98	42	9
If you have information on this cow vs car accide	8/2/23	1481	1412	3	0	0
Nebraska Brand Committee has an opening for	7/31/23	7356	6527	44	32	6
Brand Committee Position Openings	7/31/23	696	645	5	1	0
MISSING BULL: Adams County, Holstein area	7/31/23	3208	3085	12	19	1
MISSING BULL: Garfield/Valley County line,	7/20/23	5422	5164	26	48	1
Van Newkirk Share - Terrel Vineyard sale	7/18/23	1457	1333	16	1	0
EXECUTIVE DIRECTOR ANNOUNCES INTENTION	7/17/23	7110	6707	100	13	15
MISSING COW: Deuel County, Chappell	7/5/23	3465	3264	11	16	0
While NBC has experienced its share of sad &	6/27/23	21419	20482	1346	72	182
Terrel Vineyard's funeral service will be held	6/26/23	6133	5967	127	13	3
MISSING HEIFER: Kimball County, Bushnell	6/26/23	2357	2213	8	10	0
<a href="https://www.bondegardfunerals.com/obituarie">https://www.bondegardfunerals.com/obituarie</a>	6/25/23	5402	5402	154	18	13
Join us in celebrating the life of one of our own g	6/23/23	3553	3370	80	4	5
MISSING HEIFER: Banner County, Harrisburg	6/20/23	7473	6620	46	65	3
MISSING HEIFER: Cherry County, Nenzel NE	6/20/23	7107	6963	42	55	5
MISSING HEIFER: Dawes County, Crawford NE	6/20/23	4183	3867	22	30	5
MISSING BULLS: Cherry County, Cody NE	6/20/23	8129	7323	44	86	5
MISSING STEERS: Perkins County, Venango	6/14/23	3608	3299	27	28	0



# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



**INSPECT • RECORD • POLICE**

## AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER:** 1    **MONTH:** Sept. of 2023    **FISCAL YEAR:** July 2022-June 2023  
**AREA:** Chief Investigator    **INVESTIGATORS NAME:** T. Hughson

### INVESTIGATOR OVERVIEW:

This quarter has consisted of numerous meetings and trainings regarding the recent RFL judgement. In addition, assisting with statewide investigations and training sessions with new investigative and inspection staff.

### TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 7

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC011022TH2	Theft	Garden	Active
NBC051023TH2	Theft	Morrill	Active
NBC061023TH2	Theft	Scottsbluff	Unfounded
NBC070123TH2	Theft	Box Butte	Active
NBC070623TH2	Horse Theft	Sheridan	Active
NBC080123TH2	Inspection ??	Sioux	Active
NBC081023TH2	Theft	Sheridan	Active
NBC082023TH2	Neglect	Box Butte	Active
NBC082123TH2	Missing/ Theft	Banner	???

### VIOLATION: 7

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC060723TH2v	54-1,111	Dawes	Violation Inspection

NBC061023TH2v	54-1,111	Box Butte	Written Warning
NBC070123TH2v	54-198	Sioux	Issued out of state branding permit.
NBC072323TH2v	54-198	Cherry	Written Warning
NBC080123TH2v	54-198	Cherry	Written Warning
NBC080523TH2v	54-1,111	Scottsbluff	Violation Inspection
NBC081023TH2v	54-1,111	Cheyenne	Violation Inspection

Current on Violations!!

**CITATIONS ISSUED:            01**

<u>CASE#</u>	<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
NBC061023TH2v		54-1,111	Sheridan	\$449.00

**VIOLATION INSPECTIONS:        03**

**VIOLATIONS TRANSFERRED TO OTHER STATES:        08**

**Brand Inspection issues leaving Wyoming, South Dakota and Colorado:**

**TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE:        00**

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
				Numerous

**TRUCK CHECKS PERFORMED BY INVESTIGATOR:        01**

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
00/00/00		00	00		00

**TOTAL# OF CLASSES OR PRESENTATIONS GIVEN:        00**

**EMPLOYEE SUPERVISION:**

HR Vineyard and I do a lot of traveling through out the brand area. We have in person meetings with staff to address problems they may be facing.

**PRODUCER ISSUES & QUESTIONS USUALLY HANDLED:**

Estrays or Trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State permits,

Horse issues,

Open Markets,

Brand Transfers,

Divorce/Division of assets,

Banking issues,

**Chief Investigator duties:**

NLETC reporting,

Monitoring and updating investigative tools,

Leadership, Investigator, and supervisor calls,

Research and approval of NBC programs,

**INVESTIGATORS SIGNATURE: T. Hughson #8900**





# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



**INSPECT • RECORD • POLICE**

## AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER:** 1    **MONTH:** September 2023    **FISCAL YEAR:** 2023-2024  
**AREA:** II    **INVESTIGATORS NAME:** Dalen Wood #8902

### INVESTIGATOR OVERVIEW:

I am learning... that is going to be moto for a bit. I started August 1 and have been overjoyed with the opportunity. Since my start I have trained with Chief Hughson and Inv. Fell. Both have been wonderful to work with. I have solely begun to work cases now in Area II and assist as much as needed in other Areas, to gain more knowledge.  
In August I worked multiple days in Keith County. I prepared and served a search warrant in Keith County, along with the issuance of citations there.

### TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 1    BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
	Theft/ Missing	Cherry	Active/Investigation

### VIOLATIONS PENDING ACTION: 0

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC092022CF3V	54-1,110	Lincoln	Education/Warning
NBC053023CF3V	54-1,111	Thomas	Education/Warning

### CITATIONS ISSUED: 03

<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
NBC 062123CF3V-M1233417	54-1,111	Dawson	\$800.00
M1233419	54-1,110	Keith	\$39,000.00
M1233418	54-198	Keith	Must Appear in Court

**VIOLATION INSPECTIONS: 01**

Assisted Inv. Fell in Colorado

**VIOLATIONS TRANSFERRED TO OTHER STATES: 01**

Information given to South Dakota Investigator on party from Keith County.

**TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 00**

CASE#: DATE RECEIVED: SOLD AT: HD. COUNT: DISPOSITION:

**TRUCK CHECKS PERFORMED BY INVESTIGATOR:**

DATE: Location #of Contacts #of Livestock #Written/Verbal #Inspections

**TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00**

**PRODUCER ISSUES & QUESTIONS HANDLED:**

Inspection Requirements,

Out of State Permits,

Horse Issues.

Sale Records, Proof of Ownership.

Questions about selling to avoid lien/ inventory insp.

**REGISTERED FEEDLOT AUDITS:**

**TECHNOLOGY & TRAINING: 1**

Received Toughbook laptop.

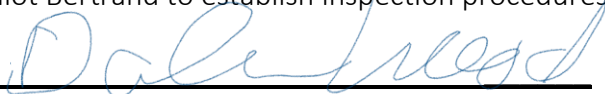
**PUBLIC RELATIONS & EDUCATION: 02**

Met with Adams Land and Cattle feedlot Broken Bow to establish inspection procedures.

Met with Paul Johnson and Sons feedlot Bertrand to establish inspection procedures.

**INVESTIGATORS SIGNATURE:**

Dalen Wood#8902







# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



**INSPECT • RECORD • POLICE**

## AREA INVESTIGATORS QUARTERLY REPORT

**QUARTER:** 1    **MONTH:** Sept. of 2023    **FISCAL YEAR:** July 2022-June 2023  
**AREA:** III                      **INVESTIGATORS NAME:** C. Fell

### INVESTIGATOR OVERVIEW:

I continue to have a lot of assist calls for neglect cases. Registered Feedlot Audits have been taken off my plate with the exception of one just down the road from me, allowing me more time to devote to solving cases and handling violations.

### TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 13      BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC012022CF3	Theft/ Missing	Cass	Active/new lead
NBC090522CF3	Theft of livestock	Lincoln	Active
NBC020823CF3	Abandonment	Franklin	Unfounded
NBC021323CF3	Neglect	Lincoln	In Court
NBC030323CF3	Neglect	Perkins	Active
NBC032823CF3	Theft/ Missing	McPherson	Active
NBC040323CF3	Abandonment	Frontier	Pend. Charges
NBC040623CF3	Abandonment	Frontier	Active
NBC050323CF3	Neglect	Webster	In Court
NBC050623CF3	Neglect	Hitchcock	Unfounded
NBC061923CF3	Theft/ Fraud	Red Willow	Active
NBC070523CF3	Neglect	Nuckols	DA Handled
NBC080123CF3	Neglect	Gage	In Court

**VIOLATIONS PENDING ACTION: 7**

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC040122CF3v	54-1,111	Furnas/Dawson	Citation Pend.
NBC061022CF3v	54-1,111	Lincoln	Citation Pend.
NBC031323CF3v	54-1,111	Dawson	Citation Pend.
NBC061023CF3v	54-1,111	Lincoln	Citation Pend.
NBC072823CF3v	54-1,111	Red Willow	Citation Pend.
NBC050123CF3v	54-1,111	Red Willow	Citation Pend.
NBC051523CF3v	54-1,111	Frontier	Citation Pend.

**CITATIONS ISSUED: 01**

<u>CASE#</u>	<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
NBC042823CF3v	M1233413	54-1,111	Dawson	\$449.00

**VIOLATION INSPECTIONS: 01**

**NBC072823CF3v No Brand Inspection on 118 head from Red Willow County to Sterling CO.**

**VIOLATIONS TRANSFERRED TO OTHER STATES: 02**

**No Brand Inspection leaving South Dakota and Colorado**

**TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 00**

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5523	06/25/2022	Lexington	1	School Fund
5565	07/12/2022	Alma	1	School Fund
5586	03/31/2023	Lexington	1	Owner Located

**TRUCK CHECKS PERFORMED BY INVESTIGATOR: 01**

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
<b>07/13/23</b>	<b>Alma</b>	<b>4</b>	<b>32</b>	<b>00</b>	<b>00</b>

**TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 00**

**EMPLOYEE SUPERVISION:**

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual for an answer. Handled Problem issues when assistance requested by Tom.

**PRODUCER ISSUES & QUESTIONS USUALLY HANDLED:**

Estrays or Trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues,

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership. Questions about selling to avoid lien/ inventory insp.

**REGISTERED FEEDLOT AUDITS:    01**

Currently responsible for auditing 01 Registered Feedlot.                      No Major Issues.

**TECHNOLOGY & TRAINING:    02**

Attended ILIA in Albuquerque.

Attended APHiS Agthreats Joint Investigations training in Lincoln.

**PUBLIC RELATIONS & EDUCATION:    03**

Western States Livestock Rural Enforcement Association (WSLREA) State Rep.& Board Member, Monthly conference calls about annual March training conference.

International Livestock Identification Association (ILIA) State Rep. & Board Member, Monthly conference calls reference annual training conference, Nebraska is Hosting the ILIA conference in July 2025.

**INVESTIGATORS SIGNATURE:**



---



# NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 • www.nbc.nebraska.gov



**INSPECT • RECORD • POLICE**

## AREA INVESTIGATORS QUARTERLY REPORT

June 2023- August 2023

AREA: IV

INVESTIGATORS NAME: M. Barton #8904

### INVESTIGATOR OVERVIEW:

This quarter has been mainly devoted to investigating violations, thefts, along with going to court and testifying. Along with the above I still receive daily phone calls from producers, inspectors, and outside law enforcement agencies looking for advise or bringing me another case to work. Along with the above I have conducted truck checks, assisted INV. Fell with his large neglect case in SE Nebraska, attended a 2 day FBI class, and spent 4 days at the Nebraska State Fair checking cattle with an inspector and if there was an issue it was handled there.

### TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC01242023MB4	Neglect/Abandonment	Knox	Unfounded
NBC060123MB4	Theft	Buffalo	In Court
NBC062223MB4	Theft	Knox	Active
NBC072023MB4	Theft	Hall	In Court
NBC073123MB4	Civil Dispute	Custer	Closed

### VIOLATIONS PENDING ACTION:

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC05312023MB4v	54-1,110(5)	Custer	Active
NBC070723MB4v	54-1,110	Garfield	Warning
NBC072723MB4	54-1,110	Buffalo	Warning
NBCStateFairMB4	54-1,110	Hall	Verbal warnings/Education

**EMPLOYEE INTERACTION:**

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual to answer their questions. Continue to try to stop monthly at my sale barns/ lockers and interact with inspectors.

**PRODUCER ISSUES USUALLY HANDLED:**

Normal Producer Questions, Mostly about Estrays or trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Horse Issues,

Brand Transfers,

Divorce/ Division of Assets,

**Investigator M. Barton #8904**





# NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.  
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

## September 2023

### Quarterly Report – East

#### RFL

All my Registered feed lots are caught up at this time. I went with staff to our meetings with Adams L/C and to Paul Johnson F/L to go over the transition for inspections that will start September 5<sup>th</sup>. I've been talking to inspectors in my area, so everyone is up to speed on inspections for Adams as well as the other RFL's utilizing back ground lots.

#### Personnel

At this time the east area is fully staffed, and everyone is doing well. We will continue training and I have some of the newer staff that will be doing their 6-month testing in this next quarter. All staff in the east area should have their comp-time burn off by September 1<sup>st</sup>.

#### General

I've been going to the sale barns in my area and visiting with staff as often as scheduling allows. Some of the barns are on summer schedules yet and some are going every week. I continue to help with holds when needed and answer questions and calls as they arise. With the background feeders to RFL inspections starting, I see a rise in local inspections coming as well. I'm going to the State Fair to assist Jess Smola with checking producers for compliance and paperwork for fair. With the fall run just around the corner, things are going to get busy shortly.

Shawn Hanks  
East Area District Supervisor  
Nebraska Brand Committee  
shawn.hanks@nebraska.gov

## North District Supervisor Quarterly Report

***Kayla Jesse***

### ***RFLs***

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock.

### ***Personnel Changes***

No changes in my area this quarter, keeping comp hrs looked at used up was my biggest personnel issue. We did really well I feel in my area on comp hrs and able to let the inspectors take some time off and utilize those hrs.

### ***Day to Day.***

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Some producer calls, mainly questions they have.

Complaints on neglected animals and people moving cattle without inspections

Prices are high! Grass is plentiful, will be interesting to see when fall run hits us.

### ***Focus.***

Working with the supervisor team in finding inconsistencies across the Brand Area, with meetings and discussion we are learning that each area is different and so we are trying to make it more consistent.

Keeping cash low and turned in on time

continue training for everyone.

Getting holds handled and discussed.





## NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775  
308-763-2930 ♦ [www.NBC.Nebraska.gov](http://www.NBC.Nebraska.gov)

September 2023

### **Personnel Changes**

We have one new hire in the Bayard area, McKenna Parriott has returned to work for the committee as a fulltime brand inspector and with her experience is a welcome addition.

Starting September 11<sup>th</sup>, Nick Rochlitz will begin his full time position in the Ogallala area to fill the void there, he lives in Big Springs and had a great interview and training will begin then.

### **Salebarn Visits**

Sugar Valley Stockyards: Judy Marshall is the In-Charge Inspector and has a good team of inspectors working under her. They fill all job requirements and work together well.

Crawford Livestock Market: Jeremy Kennedy is the In-Charge Inspector and has a good working relationship with barn and staff. Jim Lambert our intermittent in Whitney and Tamara Wohlers our highway 20 clerk are approaching the end of their 6 month probationary period and will test soon. I look for them to move forward with no issues.

Gordon Livestock: Gary Sandage had a hip replacement on August 28<sup>th</sup> and is recovering extremely well. He will be out for approximately 6 weeks and we are scheduling around to fulfill our inspections. There are no other changes.

Ogallala Livestock Market: We have a great crew in Ogallala with Cody Swanson the In-Charge Inspector and Josh King fulfilling the clerk role. Sales are always balanced and the relationship with the barn staff is exemplary. Remington Canfield is working into a great inspector and will take his 6 month test in October with no issues.

### **Personnel**

- \*Assisting with cash payments
- \*Working with staff on clearing holds
  - \*Scheduling
- \*Administering tests (in-charge and 6 month)
  - \*Reviewing Time Cards

Scott J. Lindsey  
West District Supervisor – Inspector-In-Charge  
Nebraska Brand Committee



*INSPECT - RECORD - POLICE*